

*Project Status Report
January 2012*

TITLE	DESCRIPTION	DEPT.	STATUS
Airport Runway Safety Area Improvements	The Project involves extending the runway safety areas at Benton Airpark in West Redding. The runway length would not increase, but would be shifted 190 feet southward to provide required runway safety areas (RSA) at each runway end and adequate area for a perimeter road to the north.	Support Services	The first phase of construction was completed in November. The second phase was awarded at the September 6, 2011, Council meeting to Ford Construction. Due to the delay in receiving FAA grant funding, the contractor agreed to immediate winter suspension of the project. The FAA was able to find additional money to fund the Additive Alternate portion of the project and City Council accepted the additional funds at its meeting on October 18, 2011. The contractor will work on submittals and material procurement this winter and will begin work in May.
Airport Terminal Building Expansion	Expand the passenger holdroom and install restrooms beyond the passenger security checkpoint, increase the size of the baggage claim area, replace the carpet, and expand the second floor.	Support Services	The bid was awarded to Danco Construction at the September 20, 2011, City Council meeting. The project is expected to take approximately 24 months to complete. A building permit has been issued and the project revisions are under review by the contractor and his subcontractors/suppliers. Schedule modifications are being considered to shorten the duration of construction. Contractor is working on submittals and setting up his field office. Construction is expected to begin in February.
Boulder Creek Interceptor	Reconstruction and rehabilitation of the four-mile Boulder Creek Wastewater Interceptor.	Public Works	Phase I construction from I-5 to Boulder Creek Elementary School is 100 percent complete and was accepted by the City Council on August 16, 2011. Right-of-way and design work (Phases 2 & 3) continue, with construction in 2013 or later.
Clear Creek Wastewater Treatment Plant Expansion and Remodel Project	Expansion and rehabilitation of Clear Creek Wastewater Treatment Plant. New plant design will permit treatment for discharge requirements of 9.4 million gallons per day (MGD) and wet weather capacity of 40 MGD.	Public Works	The treatment plant expansion and rehabilitation project consists of seven bid packages. Bid packages 1, 2, 3, and 4 have been completed. Bid Package 6 began in January 2010 with an anticipated completion date of December 2011. Bid Package 5, including expansion of the filtration system and construction of a new digester, began construction in July 2011. Design of Bid Package 7 has begun and will include a new lab and administration building.

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Cypress Bridge	Replace the existing bridge and widen Cypress Avenue from Athens Avenue to Hartnell Avenue.	Public Works	The City's proposed final estimate was sent to the contractor in June and returned by the contractor in July with 37 claims for approximately \$20.7 million in additional compensation. City staff continues to work with the contractor to resolve these outstanding claims.
Downtown 300	Creation of 300 housing units in the Downtown area.	Redevelopment	Weaver Contract Services has started construction of the mixed-use project located at 1613, 1625, and 1637 Pine Street that will include 14 new residential units. Innovations Housing is constructing two residential units as part of a mixed-use project located at 2085 Pine Street. A combination of 29 market- and affordable-rate units have been completed to date.
Fantasy Fountain Re-Creation Project	A project to completely re-create Fantasy Fountain is in development. The plan is to remove the volcano and safety matting and replace them with eight to 14 new spray water features that do not require safety matting. A community committee is in formation and donations are being solicited.	Community Services	A preliminary project proposal was provided by the manufacturer. A project budget of \$200,000 is targeted for fundraising, approximately 50 percent of which is committed.
Goodwater Estates	A tentative map to subdivide 53 acres into 87 lots for single-family homes, on the east side of Goodwater Avenue, north of Rancho Road. The tentative map shows two project phases, one having 50 parcels and the other having 37 parcels.	Development Services	The Planning Commission approved the Goodwater Estates Subdivision at its regular meeting on June 28, 2011. Off-site improvements include a 75-foot-long right-turn lane along the southbound Victor Avenue approach to Churn Creek Road. The project approval also included authorization for certain encroachments into the floodplain of Clover Creek, including placement of fill in two acres of the floodplain backwater area for lot development, roadways, and construction of two bridges.
Lake Redding Parks Renovation	This project is a follow-up to the sale of three undeveloped park parcels within Lake Redding Estates subdivision. A commitment was made to reinvest the proceeds into the nearby parks.	Community Services	A neighborhood meeting was held on November 7, 2011, to gather input. Staff will return with a detailed proposal in March 2012. Improvements are scheduled for later this year.

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<p>Land Development Tracking System</p>	<p>Implementation of a modern computerized land development and permit activity tracking system to integrate private sector building and utility infrastructure development activity across multiple City departments. Among the complexities involved in this project are: 1) Over 440 land development activities will be managed in EnerGov; 2) The EnerGov system integrates with 10 other City computer systems; 3) 39 separate GIS map layers have been converted to an ESRI ArcSDE environment in support of this project; 4) Over 80 database tables and files have been targeted for migration into EnerGov.</p>	<p align="center">Development Services / Support Services</p>	<p>The project is approximately 34 months into the five-year contract implementation and is well within budget. To date, the City has met all contract requirements in support of the project's implementation schedule. Major obstacles have been overcome in resolving system performance, critical functionality, and stability issues with the software. Initial "go live" of the core software package was accomplished as planned on December 5, 2011. The project team and EnerGov successfully made the final data imports from our legacy system and brought 11 modules online. This includes the Citizen Access Portal (CAP) – the public facing website for the ILMS system. Seven divisions are now using ILMS as their primary line of business application with another 18 having minor/secondary uses. Development Services and IT continue to work with EnerGov to identify and resolve outstanding problems. Once the most pressing issues have been resolved, city staff will re-group to discuss contract reconciliation with the vendor and further definition of future phases to complete all of the o</p>

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<p>Oasis Road Specific Plan</p>	<p>The Oasis Road Specific Plan establishes land-use designations and development policies for this 762-acre area generally surrounding the Interstate 5/Oasis Road interchange. Development potential in the plan area includes approximately 3 million square feet of commercial development and 2,500 residential units.</p>	<p>Public Works</p>	<p>The American Recovery & Reinvestment Act -funded Interchange Project, including southbound loop on ramp and traffic signals at the freeway ramps, has been operational since construction completion in 2011. This allows the development of the first phase of the Oasis Towne Center approved by the City Council in 2006. Levenson Development Company (LDC), the project proponent, and area developers continue to pursue potential development of up to 160,000 square feet of commercial space and more than 500 homes – the amount of capacity generated by the interchange improvements. In addition, LDC and the City continue to look for potential financing for the next interchange improvement, allowing future phases of the Center and much of the planned growth within the Oasis Specific Plan to occur.</p>
<p>Olney Creek Levee Decertification and FEMA Floodplain Amendments</p>	<p>The Olney Creek levee extends along the east side of Olney Creek, between Sacramento Drive and the intersection of Gunn Court with Creekside Drive. The levee was built in the 1980s with the development of surrounding property. In May, FEMA decertified the Olney Creek levee for floodplain protection purposes and in August 2010 FEMA will establish a new 100-year floodplain, bringing approximately 640 properties into the 100-year floodplain of Olney Creek.</p>	<p>Development Services</p>	<p>Guidelines and a proposal solicitation package for the Local Levee Assistance Program were released by the Department of Water Resources (DWR) on September 7. Addressing the Olney Creek levee upgrades is an eligible activity under this grant program. Staff submitted the grant application on December 8th and is awaiting DWR's assessment of the project and next steps. The City did receive notification from Caltrans that the Olney Creek/Sacramento Bridge was added to the Federal Eligible Bridge List thus making the preliminary design component of the potential bridge replacement eligible for funding. The City is completing the next step in the funding agreement and is looking to hire a local consultant and start work within the next few months.</p>

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Placer Street Widening	Completion of the Placer Street corridor from Airpark Drive to Boston Avenue, including: roadway widening to four travel lanes; a new signal at Wisconsin Avenue; a two-inch AC overlay and restriping; completion of bike lanes and curb, gutter and sidewalk; ADA upgrades; new and upgraded RABA facilities; and upgrades to water, sewer, and storm drain.	Public Works	Project Development is being performed by Public Work/Engineering staff. Environmental Mitigated Negative Declaration, right-of-way acquisition involving six parcels, and utility relocation coordination are in progress. The construction contract plans, specifications and estimate are nearing completion with a goal of advertising the project in March 2012 and construction during the summer of 2012.
Police Building	Construct a new police facility.	Police	On March 3, 2011, the Redding Redevelopment Agency (RRA) Board approved a non-binding Letter of Intent with Costco Wholesale Corporation for possible purchase of its existing warehouse store in order to convert the building into a new Police Facility. However, a final Purchase and Sale Agreement was not consummated before the elimination of Redevelopment agencies through state legislation. Redevelopment activities will cease as of February 1, 2012. Alternative funding for this activity has not yet been identified.
Quartz Hill Road Realignment	Widening of Quartz Hill Road between Snow Lane and Terra Nova Drive to provide paved bike lanes on both sides of the road and sidewalk as well as curb and gutter on the east side.	Public Works	Sharrah Dunlap Sawyer is working on the design of the lower portion of the widening project. Two easements and right-of-way acquisitions have been obtained from adjacent property owners and two additional acquisitions have been identified.
Recreation Management Software System	Develop new registration management software for the Recreation Division.	Community Services	In-house testing of the software is scheduled for early February.

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<p>Remote Desktop Services - Pilot Project</p>	<p>Conversion to centralized model utilizing consolidated servers with thin clients for the physical desktop. This technology aims to address the growing cost to maintain traditional PCs in an enterprise environment while offering significant improvements in reliability and mobile options. The objective of this project will be to implement a new centralized desktop environment for one or more of our smaller General Fund divisions.</p>	<p>Support Services</p>	<p>The effort continues to be a success with parts of REU, RMU, Development Services, and Fire all using these new services. Personnel and the City Attorney's office are the next departments planning to go to the new environment. By centralizing pools of application servers, IT hopes to expand this solution to our traditional desktop applications. The total number of users now involved in this pilot project is around 100, with an average daily use between 60 and 70. As the remaining project budget is expended to help move as many users forward as possible, IT is also preparing specific plans for each division to assist in best leveraging its computer budgets over the next fiscal year.</p>
<p>Shasta View Drive / Old Alturas Road Roundabout</p>	<p>Intersection improvements to help with current and projected traffic and to improve safety and operation of the intersection.</p>	<p>Public Works</p>	<p>Project was completed on time and under budget and accepted by City Council on January 17, 2012.</p>

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Stillwater Business Park	Develop a large-parcel business park east of the Municipal Airport.	City Manager	Phase I construction began in July 2008. Substantial project completion was achieved on February 8, 2010, and the City Council accepted the project on May 3, 2011. Engineering and the City Attorney's Office are working on claims and litigation as a result of the project. Mediation in June did not achieve resolution of litigation. Several parties have settled out of the litigation as of late December. The remaining parties, including the City, are considering another mediation session later this year. Construction of Phase 2 (emergency access road/second bridge) by Shasta Constructors is 80 percent complete. The bridge utility placement, deck pour, approach slabs, joint seals and railing work remains for bridge construction. The low water crossing has been removed. The gas distribution line work along Rancho Road is complete, as well as all improvements on Rancho Road. PG&E has completed the transmission gas line and regulator station.
Stillwater Wastewater Treatment Plant Expansion	Expansion of the Stillwater Wastewater Treatment Plant to accommodate new growth.	Public Works	Design for Phase 1A/1B is 99 percent complete and construction is anticipated for summer 2012. Preliminary study/design of Phase 1C is approximately 60 percent complete.

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<p>Turtle Bay East River Parkway Improvements & Urban Tree Planting Grant</p>	<p>The scope of work under this grant will provide restoration of more than 40 acres of City-owned riverfront lands; provide an asphalt concrete overlay on the access road from North Bechelli Lane to the site; construct a paved parking lot, a covered picnic pavilion, and picnic tables; construct a water line and drinking fountain; add interpretive panels in the restored area; construct approximately 14 miles of natural surface riverfront trails; and provide three years of restoration maintenance/plant establishment work. An additional grant from the RTPA will fund a two-acre native plant garden near a newly created wetlands build at Turtle Bay. The garden will be maintained by Turtle Bay Exploration Park.</p>	<p align="center">Community Services/Public Works</p>	<p>The State grant was approved earlier this year. The City Council accepted the grant and authorized design and CCC contracts on July 19, 2011. The project will take three years to complete.</p>
<p>Voice Over Internet Protocol (VOIP) Phone Project</p>	<p>The project is a complete upgrade of the City's existing network infrastruce and deployment of a Citywide VOIP phone system.</p>	<p align="center">Support Services</p>	<p>After several revisions, the Bill of Materials as developed by City IT staff, Cisco, and additional third party experts has been finalized. IT and Purchasing are now working on finalizing the scope of work document and preparing the Request for Proposals (RFP). Publication of the RFP is expected in February. Next steps after publication and award will be design review with the awarded contractor and setting a specific implementation timeline. Further work on integration into Electric Utility's Customer Service billing software, ORCOM, is on hold pending decisions from REU on short term plans regarding its application.</p>

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Water Production Capacity	To meet the requirements of the October 2006 State Department of Public Health compliance order, the City is increasing water production capacity to meet state standards for reserve capacity during peak demand periods. The City is increasing capacity through expansion of the Buckeye Water Treatment Plant and construction of new wells.	Public Works	Well 14 is in production, Well 23 is in production, and Test Well 25 is complete. The Buckeye Water Treatment Plant capacity was doubled to 14 MGD. The fourth quarter 2008 compliance order progress report was submitted to the Department of Public Health in December and noted that the City now exceeds the required source capacity. Capital project completion schedules for Wells 15, 16, 25 and related pipeline work will be delayed due to the general slowdown in development activity in Redding.