

*Project Status Report
July 2010*

TITLE	DESCRIPTION	DEPT.	STATUS
Alta Mesa Park ADA Improvements	ADA improvements will include new fixtures, signage, and entry doors to the restroom.	Support Services/ Transportation and Engineering	The low bid of \$28,635 was received from Mike Krueger Construction. The Notice to Proceed was issued on July 7, 2010. Construction on the improvements was to begin in late July.
Boulder Creek Interceptor	Reconstruction and rehabilitation of the four-mile Boulder Creek Wastewater Interceptor.	Public Works	Phase I construction from Boulder Creek Elementary School to Interstate 5 will run from May to October 2010. Phases 2 & 3 right-of-way and design work continues, with construction in 2011 and 2012, respectively.
Clear Creek Wastewater Treatment Plant Expansion and Remodel Project	Expansion and rehabilitation of Clear Creek Wastewater Treatment Plant. New plant design will permit treatment for discharge requirements of 9.4 million gallons per day (MGD) and wet weather capacity of 40 MGD.	Public Works	This treatment plant expansion and rehabilitation project consists of seven bid packages. Bid packages 1, 2, 3 and 4 have been completed. Bid Package 6 began in January with an anticipated completion date of December 2011. The Design of Bid Package 5, including expansion of the filtering system, rehabilitation of the aeration basis and construction of a new digester, is underway with construction scheduled for 2011.
Convention Center - Floor Resurfacing Project	Refinish of all concrete floors in the Convention Center.	Community Services/Public Works	Binding arbitration is pending.
Cypress Bridge	Replace the existing bridge and widen Cypress Avenue from Athens Avenue to Hartnell Avenue.	Public Works	The contractor is continuing with the final stage of the bridge construction. The contractor recently completed pouring the bridge soffit and stem walls for this final stage and will began forming the bridge deck. Work is scheduled to be substantially complete by the end of the year.
Downtown 300	Creation of 300 housing units in the Downtown area.	Redevelopment	LINC Housing has started construction on the foundation and site work of the 21-unit project located on East Street. Weaver Contract Services, Inc. and the Redding Redevelopment Agency have entered into a Disposition and Development Agreement for the development of a mixed-use project located at 1613, 1625, and 1637 Pine Street that may include fourteen new residential units.

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<p>Land Development Tracking System</p>	<p>Implementation of a modern computerized land development and permit activity tracking system to integrate private sector building and utility infrastructure development activity across multiple City departments. Among the complexities involved in this project are: 1) Over 440 land development activities will be managed in EnerGov; 2) The EnerGov system will integrate with 10 other City computer systems; 3) 39 separate GIS map layers are being converted to an ESRI ArcSDE environment in support of this project; 4) Over 80 database tables and files are targeted for migration into EnerGov.</p>	<p>Development Services and Support Services</p>	<p>On October 6, 2009, the City Council approved a contract with EnerGov Systems, LLC for implementation of the Integrated Land Management System (ILMS). The project is well underway with City staff and Energov representatives working together to ensure a successful implementation. Project completion is scheduled for April 2011. Every major City department is involved in some fashion with the project. At present, the project is progressing on time and within budget.</p>
<p>Martin Luther King Jr. Center Action Plan</p>	<p>The Martin Luther King (MLK) Action Plan was approved by the Community Services Advisory Commission (CSAC) in June and work elements are underway.</p>	<p>Community Services</p>	<p>The Summer Day Camp enrollment is full. New flooring is going in next month in the hallways. Simpson University will hold a basketball clinic in August. Preparations are underway for upcoming school year.</p>
<p>Martin Luther King Park ADA Improvements</p>	<p>ADA improvements will include new fixtures, signage, and entry doors to the restroom, as well as a concrete walkway to the restroom from the parking lot.</p>	<p>Community Services/Public Works</p>	<p>The preliminary design is approximately 50 percent complete.</p>

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<p>Oasis Road Specific Plan</p>	<p>The Oasis Road Specific Plan establishes land-use designations and development policies for this 762-acre area generally surrounding the Interstate 5/Oasis Road interchange. Development potential in the plan area includes approximately 3 million square feet of commercial development and 2,500 residential units.</p>	<p>Development Services</p>	<p>Levenson Development Company (LDC) and the City continue to work on delivery of an interim American Recovery & Reinvestment Act (ARRA) -funded interchange improvement and options for financing the infrastructure improvements needed for the Oasis Center Phase 1 and other development being considered in the area. The interim ARRA-funded project includes the addition of a southbound loop onramp and traffic signals at the freeway ramps. The Project Study Report (PSR) was approved by Caltrans on September 10, 2009, and other milestones including FHWA approval, environmental compliance, and contract package for construction of the project received December approvals. The bid for the interchange project was awarded to J.F. Shea Construction, Inc. at the June 15, 2010 Council meeting.</p>
<p>Olney Creek Levee Decertification and FEMA Floodplain Amendments</p>	<p>The Olney Creek levee extends along the east side of Olney Creek, between Sacramento Drive and the intersection of Gunn Court with Creekside Drive. The levee was built in the 1980s with the development of surrounding property. In May, FEMA decertified the Olney Creek levee for floodplain protection purposes and in August 2010 FEMA will establish a new 100-year floodplain, bringing approximately 640 properties into the 100-year floodplain of Olney Creek.</p>	<p>Development Services</p>	<p>Pacific Hydrology (PHI) was hired by the City to prepare a hydrological study of the Olney Creek flood plain. On May 28, 2010, FEMA notified the City that it has accepted the PHI analysis and prepared a revised Digital Flood Insurance Rate Map (DFIRM) for Olney Creek. FEMA has provided the City with a draft of the revised DFIRM for review and comment and expects to release the DFIRM for completion of the adoption process later this summer. The outcome of the study reduced the area in the proposed flood zone from 272 acres to 150 acres and the number of affected parcels from 648 to 307. On June 15, 2010 the City Council was updated and it granted authorization to continue work to refine the engineering analysis of the solutions addressing the flooding issues specifically associated with obtaining Olney Creek levee recertification. Approximately \$10,000 remaining in the original \$75,000 budget allocation for the work will be used.</p>

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Police Building	Construct a new police facility.	Police	Nichols, Melburg and Rosetto (NMR) completed examination of retrofit building options, with 4712 Mountain Lakes Boulevard (KMS) as the preferred option. A CEQA analysis and cost estimates for ESA compliance also were done. NMR also completed a space needs plan update and operational design for new and retrofitted buildings. On December 1, 2009, the City Council voted to designate the KMS property as the preferred alternative and directed staff to begin negotiations to acquire the property and determine implementation alternatives including funding sources. The City Council subsequently terminated negotiations in January 2010 due to the severe recession and its impact on the City's finances.
Redding Power Plant --- Unit 6	Design and construct a 4-megawatt gas turbine generator at REU's existing power plant site.	REU	REU has completed procurement and design for the project. This represents approximately 65 percent of the total plant costs. Construction of Unit 6 was phased into five separate public works contracts and each contract was competitively bid. In chronological order, these contracts are: site preparation; the 115/13.8kV switchyard expansion; civil; mechanical; and electrical. The first three contracts have been completed and accepted by City Council action. The electrical infrastructure contract is in progress and is nearly 50 percent complete. The mechanical contract was terminated effective February 17, 2010, with approximately 44 percent of it complete, and REU is moving quickly to complete mechanical work with minimal interruption. Overall, the construction is approximately 85 percent complete.
Riverland Drive Open Space	Improve public access to Sacramento River frontage and partner with BLM on joint planning of adjacent public properties.	Community Services	Restoration and vegetation management is ongoing. An Eagle Scout is to design and install identification and an interpretative sign program.

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Salt Creek PD/Subdivision	A 440-unit residential subdivision consisting of 344 homes in three distinct lot/house types, a 96-unit apartment site, and a 12-acre public park.	Development Services	The City Council certified the EIR and approved the tentative map, the planned development plan application, the rezoning application and an ordinance approving the Salt Creek Heights Subdivision Development Agreement by Sierra Pacific Industries, Inc at the June 15, 2010, meeting. The significant issue related to the development of individual residential lots within areas surrounded by area designated as steep slope "Greenway" in the General Plan, and located above the Sacramento River. Other areas of discussion included development within the high fire hazard zone, adequate emergency response and required vegetation removal for fire protection. The Planning Commission recommendation to the City Council and the staff recommendation on the issue of development in the Greenway areas differed in this case.
Stillwater Business Park	Develop a large-parcel business park east of the Municipal Airport.	City Manager	Phase I construction began in July 2008. Substantial project completion was achieved on February 8, 2010. The sewer lift station punch list items and functional testing was completed on April 30, 2010. Weather delayed punch list items and site stabilization improvements were completed in early July. Final warranty inspections of the Rancho Road sewer main will be conducted in early August. Paving of Rancho Road between Goodwater and Airport Road should occur by October. Council acceptance of the project should take place in November.
Stillwater Business Park - Electric Infrastructure	Design and construction of approximately nine miles of 115kV transmission line.	REU	REU has completed all preliminary work required to allow the 115kV line and the associated substation construction has been completed. No other work is contemplated until the park has a client and those needs are defined. In the interim, the 12kV tie from the existing City grid to the new park was completed on August 15, 2008, and will allow a small industrial customer to locate in the park without additional infrastructure.

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Stillwater Wastewater Treatment Plant Expansion	Expansion of the Stillwater Wastewater Treatment Plant to accommodate new growth.	Public Works	Design for Phase 1A/1B is 98 percent complete, with construction anticipated for summer 2011. Preliminary study/design of Phase 1C is approximately 25 percent complete.
Wal-Mart Expansion	Expand the existing store by 92,600 square feet to a total of 220,000 sq.ft.	Development Services	A temporary Certificate of Occupancy has been issued and all work has been completed with the exception of seismic hold downs on exterior equipment shelters and an addition to the shade structure over the outdoor garden area.
Water Production Capacity	To meet the requirements of the October 2006 State Department of Public Health compliance order, the City is increasing water production capacity to meet state standards for reserve capacity during peak demand periods. The City is increasing capacity through expansion of the Buckeye Water Treatment Plant and construction of new wells.	Public Works	Well 14 is in production, Well 23 is in production, and Test Well 25 is complete. The Buckeye Water Treatment Plant capacity was doubled to 14 MGD. The fourth quarter 2008 compliance order progress report was submitted to the Department of Public Health in December and noted that the City now exceeds the required source capacity. Capital project completion schedules for Wells 15, 16, 25 and related pipeline work will be delayed due to the general slowdown in development activity in Redding.