

*Project Status Report
January 2010*

TITLE	DESCRIPTION	DEPT.	STATUS
Alta Mesa Park ADA Improvements	ADA improvements will include new fixtures, signage, and entry doors to the restroom.	Support Services/ Transportation and Engineering	The preliminary design for the project is underway.
Boulder Creek Interceptor	Reconstruction and rehabilitation of the four-mile Boulder Creek Wastewater Interceptor.	RMU/Transportation and Engineering	Phase I construction begins in May 2010 with Phases 2 and 3 in 2011 and 2012 respectively. Phase 1 design and specifications are 100 percent complete. Right-of-way acquisition and financing work continues.
Clear Creek Wastewater Treatment Plant Expansion and Remodel Project	Expansion and rehabilitation of Clear Creek Wastewater Treatment Plant. New plant design will permit treatment for discharge requirements of 9.4 million gallons per day (MGD) and wet weather capacity of 40 MGD.	RMU/Transportation and Engineering	This project consists of seven bid packages. Bid packages 1 and 2 are 100 percent complete. Bid package 3 is 95 percent complete and bid package 4 is 100 percent complete. Bid Package 6 construction will commence this month (January).
Convention Center - Floor Resurfacing Project	Refinish of all concrete floors in the Convention Center.	Support Services/ Transportation and Engineering	Arbitration is scheduled for January 2010.
Cypress Bridge	Replace the existing bridge and widen Cypress Avenue from Athens Avenue to Hartnell Avenue.	Transportation and Engineering	The Cypress Avenue Bridge project has moved into Stage 3 construction. Work to be performed will include the removal of the existing 1948 bridge concrete deck, steel girder beam sections, and concrete piers. In addition, in-river work is anticipated to continue through the winter with the removal of falsework piles, the north trestle bridge, and construction of the new bridge foundations.
Downtown 300	Creation of 300 housing units in the Downtown area.	Redevelopment	LINC Housing is in the predevelopment stage of a 21-unit project consisting of 20 senior rental units and one market-rate rental unit. Mercer Development is constructing the Gateway Building, which will create three new affordable housing units and is in the feasibility stage for another mixed-use project at 1625 Pine Street that may include 8 to 12 new units.

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2008-09 Housing Element Update	State law requires that local jurisdictions prepare and update the General Plan Housing Element regularly to meet state requirements for "fair-share" housing in all income categories (RHNA). Housing and Community Development (HCD) has established Redding's regional housing "fair share" at 7,538 units for the next five-year housing cycle (3,005 fewer units than the last cycle of 10,543 units).	Development Services/Housing and Redevelopment	On December 7, 2009, the Department of Housing and Community Development (HCD) certified the City's draft Housing Element as meeting the requirements of State housing law. On January 12, 2010, the Planning Commission recommended that the City Council certify the draft Housing Element, and the Element is expected to be agendized for Council approval on February 2, 2010. The HCD has conditioned its certification on a report from the City in one year on the impact of the City's zoning ordinance provisions, which address homeless shelters.
Land Development Tracking System	Implementation of a modern computerized land development and permit activity tracking system to integrate private sector building and utility infrastructure development activity across multiple City departments.	Development Services and Support Services	On October 6, 2009, the City Council approved a contract with EnerGov Systems, LLC for implementation of the Integrated Land Management System (ILMS). The project is underway with City staff developing documentation needed for system implementation. The first of several on-site project development and implementation meetings occurred with EnerGov staff January 4 -15, 2010. Project completion is scheduled for April 2011.
Martin Luther King Jr. Center Action Plan	The Martin Luther King (MLK) Action Plan was approved by the Community Services Advisory Commission (CSAC) in June and work elements are underway.	Community Services	The after-school program enrollment is up to 28 children. The MLK Day luncheon and ceremony was attended by 170 residents. The playground equipment proposals are in. Staff is reviewing the propsoals and will short-list them to three. The after-school kids will vote to select the winner. The electronic reader board permit was approved by BAR. The request for bids will go out shortly. A grant was awarded from Home Depot for a new laminate floor and Home Depot employees are to donate their time for installation.
Martin Luther King Park ADA Improvements	ADA improvements will include new fixtures, signage, and entry doors to the restroom, as well as a cement route to the restroom from the parking lot.	Support Services/Transportation and Engineering	The preliminary design is underway.

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<p>Oasis Road Specific Plan</p>	<p>The Oasis Road Specific Plan establishes land-use designations and development policies for this 762-acre area generally surrounding the Interstate 5/Oasis Road interchange. Development potential in the plan area includes approximately 3 million square feet of commercial development and 2,500 residential units.</p>	<p>Development Services</p>	<p>Levenson Development Company (LDC) and the City continue to work on delivery of an interim American Recovery & Reinvestment Act (ARRA) -funded interchange improvement and options for financing the infrastructure improvements needed for the Oasis Center Phase 1 and other development being considered in the area. The interim ARRA-funded project includes the addition of a southbound loop onramp and traffic signals. The Project Study Report (PSR) was approved by Caltrans on September 10, 2009, and other milestones including FHWA approval, environmental compliance, and contract package for construction of the project received December approvals. On November 17, 2009, the Council approved the cooperative agreement with Caltrans to place the City in the lead for construction, and in December the Federal Highway Administration granted approval for the connection to Interstate-5 with the new loop onramp. The City, with support from LDC, submitted a TIGER grant application on September 15, 2009. The U.S. Department of Transportation is expected to announce the recipients in February 2010.</p>
<p>Olney Creek Levee Decertification and FEMA Floodplain Amendments</p>	<p>The Olney Creek levee extends along the east side of Olney Creek, between Sacramento Drive and the intersection of Gunn Court with Creekside Drive. The levee was built in the 1980s with the development of surrounding property. In May, FEMA decertified the Olney Creek levee for floodplain protection purposes and in August 2010 FEMA will establish a new 100-year floodplain, bringing approximately 640 properties into the 100-year floodplain of Olney Creek.</p>	<p>Development Services</p>	<p>An initial FEMA analysis was completed in July 2009 to establish a new Olney Creek floodplain boundary that does not assume levee protection for the property east of Olney Creek. Initial FEMA mapping placed approximately 673 acres (788 parcels) in a new 100-year flood plain. City staff, working with FEMA representatives, were able to reduce the affected area to 272 acres. On November 4, 2009, FEMA and City staff met with area property owners in two public meetings to discuss the issues. On December 29, FEMA advised the City that it had accepted some minor modifications to the flood flows which would not affect the proposed FEMA flood zones. FEMA also issued a letter of intent to implement a 30-day delay in the issuance of a "Letter of Final Determination" on the new floodplain boundary pending discussions by the Redding City Council on January 19. The revised floodplain boundaries will become effective 180 days after the issuance of a "Letter of Final Determination" by FEMA.</p>

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Police Building	Construct a new police facility.	Police	Nichols, Melburg and Rosetto (NMR) completed examination of retrofit building options, with 4712 Mountain Lakes Boulevard (KMS) as the preferred option, along with updating costs of new construction. A CEQA analysis and cost estimates for ESA compliance also were done. NMR also completed a space needs plan update and operational design for new and retrofitted buildings. On December 1, 2009, the City Council voted to designate the KMS property as the preferred alternative and directed staff to begin negotiations to acquire the property and determine implementation alternatives including funding sources.
Redding Power Plant --- Unit 6	Design and construct a 4-megawatt gas turbine generator at REU's existing power plant site.	REU	REU has completed procurement and design for approximately 65 percent of the total plant costs. This includes award of the turbine generator, heat recovery steam generator (HRSG), emission control system, and step-up transformer. The geotechnical bid has been awarded to AGI and construction has commenced, with completion required by October 31, 2009. The award of the digital control system, catalyst handling system, and staff augmentation was awarded by the City Council on August 5, 2008. The civil contract work has reached the 60 percent milestone. The mechanical contract is in the bid process. The switchyard contract is more than 40 percent complete.
Salt Creek PD/Subdivision	A 440-unit residential subdivision consisting of 344 homes in three distinct lot/house types, a 96-unit apartment site, and a 12-acre public park.	Development Services Department	The public review period for the Draft Environmental Impact Report is over and the consultant is working on responses to comments on the draft and completion of the Final EIR. The Community Services Advisory Commission considered park and recreation facility needs on November 11, 2009, and Planning Commission review of the EIR and project is expected in February-March 2010, with City Council consideration following shortly afterward. Significant issues related to the project are: park facilities, adequate fire flows in the water system, downstream sewer capacity, traffic circulation improvements, grading, development on steep slopes and water quality.

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Stillwater Business Park	Develop a large-parcel business park east of the Municipal Airport.	City Manager	Phase I construction began in July 2008. The project is about 95 percent complete. Paving, profile grinding of the bridge deck, and the joint utility trench are complete, and functional testing of the sewer pump station has begun. The fencing work is about 75 percent complete. The contractor, J.F. Shea, is currently about five months beyond the contract time. The City held \$395,500 in liquidated damages from Shea in the latest pay estimate. The PB Americas construction management contract was amended due to the project delays. Substantial completion is expected by March 2010.
Stillwater Business Park - Electric Infrastructure	Design and construction of approximately nine miles of 115kV transmission line.	REU	REU is proceeding with the design and planned construction of approximately nine miles of transmission line, two 115/12kV distribution substations, and eight 12kV underground distribution feeders. Final feeder design is now complete and ready for inclusion in the public works project for road infrastructure. Right-of-way acquisition is 100 percent complete with all of the 20 required easements obtained. Work at the transmission line terminations (Airport and East Redding Substations) is complete. The 12kV tie from existing infrastructure to the new park was completed on August 15, 2008.
Stillwater Wastewater Treatment Plant Expansion	Expansion of the Stillwater Wastewater Treatment Plant to accommodate new growth.	RMU/Transportation and Engineering	Design for Phase 1A/1B is 90 percent complete, with construction anticipated for summer 2010. Preliminary study/design of Phase 1C is approximately 25 percent complete.
Wal-Mart Expansion	Expand the existing store by 92,600 square feet to a total of 220,000 sq.ft.	Development Services	The project is well under construction and is being staged to allow the current store to remain in operation during construction. Most of the first phase of the grocery outlet opened November 18 with remaining areas to follow. Project completion is planned for early spring 2010.
Water Production Capacity	To meet the requirements of the October 2006 State Department of Public Health compliance order, the City is increasing water production capacity to meet state standards for reserve capacity during peak demand periods. The City is increasing capacity through expansion of the Buckeye Water Treatment Plant and construction of new wells.	RMU/Transportation and Engineering	Well 14 is in production, Well 23 is in production, and Test Well 25 is complete. The Buckeye Water Treatment Plant capacity was doubled to 14 MGD. The fourth quarter 2008 compliance order progress report was submitted to the Department of Public Health in December and noted that the City now exceeds the required source capacity. Capital project completion schedules for Wells 15, 16, 25 and related pipeline work will be delayed due to the general slowdown in development activity in Redding.