

*Project Status Report
February 2010*

| TITLE | DESCRIPTION | DEPT. | STATUS |
|---|--|--|---|
| Alta Mesa Park ADA Improvements | ADA improvements will include new fixtures, signage, and entry doors to the restroom. | Support Services/ Transportation and Engineering | The preliminary design for the project is underway. |
| Boulder Creek Interceptor | Reconstruction and rehabilitation of the four-mile Boulder Creek Wastewater Interceptor. | RMU/Transportation and Engineering | Phase I construction from Boulder Creek Elementary School to Interstate 5 will run from May to October 2010. Phases 2 & 3 right-of-way and design work continues, with construction in 2011 and 2012, respectively. |
| Clear Creek Wastewater Treatment Plant Expansion and Remodel Project | Expansion and rehabilitation of Clear Creek Wastewater Treatment Plant. New plant design will permit treatment for discharge requirements of 9.4 million gallons per day (MGD) and wet weather capacity of 40 MGD. | RMU/Transportation and Engineering | This project consists of seven bid packages. Bid packages 1, 2, and 4 have been completed while bid package 3 is 99 percent complete. Bid Package 6 began in January with an anticipated completion date of December 2011. |
| Convention Center - Floor Resurfacing Project | Refinish of all concrete floors in the Convention Center. | Support Services/ Transportation and Engineering | Arbitration scheduled for January 2010 is on hold pending settlement discussions. |
| Cypress Bridge | Replace the existing bridge and widen Cypress Avenue from Athens Avenue to Hartnell Avenue. | Transportation and Engineering | The Cypress Avenue Bridge project has moved into Stage 3 construction. Work to be performed will include the removal of the existing 1948 bridge concrete deck, steel girder beam sections, and concrete piers. In addition, in-river work is anticipated to continue through the winter with the removal of falsework piles, the north trestle bridge, and construction of the new bridge foundations. |
| Downtown 300 | Creation of 300 housing units in the Downtown area. | Redevelopment | LINC Housing has received its financing and construction of the 21-unit project will begin in the spring. Mercer Development has completed the second floor improvements to the Gateway building, which include three new affordable housing units, and is negotiating with the Redding Redevelopment Agency to develop a mixed-use project at 1613, 1625, and 1637 Pine Street that may include eight to twelve new residential units. |

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| 2008-09 Housing Element Update | State law requires that local jurisdictions prepare and update the General Plan Housing Element regularly to meet state requirements for "fair-share" housing in all income categories (RHNA). Housing and Community Development (HCD) has established Redding's regional housing "fair share" at 7,538 units for the next five-year housing cycle (3,005 fewer units than the last cycle of 10,543 units). | Development Services/Housing and Redevelopment | On December 7, 2009, the Department of Housing and Community Development (HCD) certified the City's draft Housing Element as meeting the requirements of State housing law. On January 12, 2010, the Planning Commission recommended that the City Council adopt the draft Housing Element, and the Council did so on February 2, 2010. The HCD has conditioned its certification on a report from the City in one year on the impact of the City's zoning ordinance provisions, which address homeless shelters. |
| Land Development Tracking System | Implementation of a modern computerized land development and permit activity tracking system to integrate private sector building and utility infrastructure development activity across multiple City departments. | Development Services and Support Services | On October 6, 2009, the City Council approved a contract with EnerGov Systems, LLC for implementation of the Integrated Land Management System (ILMS). The project is underway with City staff developing documentation needed for system implementation. The first of several on-site project development and implementation meetings occurred with EnerGov staff January 4 -15, 2010. Project completion is scheduled for April 2011. |
| Martin Luther King Jr. Center Action Plan | The Martin Luther King (MLK) Action Plan was approved by the Community Services Advisory Commission (CSAC) in June and work elements are underway. | Community Services | The after-school program enrollment is up to 30 children. The Sons of Italy sponsored Italian Night on February 13th. The playground equipment was reviewed by staff, selected by the after-school students, and will be installed in the April-May time frame. The request for bids is out on the electronic reader board. The CDBG application was submitted for the MLK Center roof replacement. Approximately 30 local Americorps members will paint the interior of the Center on March 7 and Home Depot employees will install a new floor in April. |
| Martin Luther King Park ADA Improvements | ADA improvements will include new fixtures, signage, and entry doors to the restroom, as well as a cement route to the restroom from the parking lot. | Support Services/ Transportation and Engineering | The preliminary design is underway. |

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| <p>Oasis Road Specific Plan</p> | <p>The Oasis Road Specific Plan establishes land-use designations and development policies for this 762-acre area generally surrounding the Interstate 5/Oasis Road interchange. Development potential in the plan area includes approximately 3 million square feet of commercial development and 2,500 residential units.</p> | <p>Development Services</p> | <p>Levenson Development Company (LDC) and the City continue to work on delivery of an interim American Recovery & Reinvestment Act (ARRA) -funded interchange improvement and options for financing the infrastructure improvements needed for the Oasis Center Phase 1 and other development being considered in the area. The interim ARRA-funded project includes the addition of a southbound loop onramp and traffic signals. The Project Study Report (PSR) was approved by Caltrans on September 10, 2009, and other milestones including FHWA approval, environmental compliance, and contract package for construction of the project received December approvals. On November 17, 2009, the Council approved the cooperative agreement with Caltrans to place the City in the lead for construction, and in December the Federal Highway Administration granted approval for the connection to Interstate 5 with the new loop onramp. The City, with support from LDC, submitted a TIGER grant application on September 15, 2009. The application was not chosen for funding by the U.S. Department of Transportation.</p> |
| <p>Olney Creek Levee Decertification and FEMA Floodplain Amendments</p> | <p>The Olney Creek levee extends along the east side of Olney Creek, between Sacramento Drive and the intersection of Gunn Court with Creekside Drive. The levee was built in the 1980s with the development of surrounding property. In May, FEMA decertified the Olney Creek levee for floodplain protection purposes and in August 2010 FEMA will establish a new 100-year floodplain, bringing approximately 640 properties into the 100-year floodplain of Olney Creek.</p> | <p>Development Services</p> | <p>New FEMA mapping placed approximately 673 acres (788 parcels) in a new 100-year flood plain. City staff, working with FEMA representatives, were able to reduce the affected area to 272 acres. In recent discussions, FEMA staff have indicated that they will delay for 90 days, the issuance of a "Letter of Final Determination" on the new floodplain boundary pending completion of the work that is currently underway to refine the extent of potential flooding. City crews are currently conducting surveys of the creek channel and this information will be used by Pacific Hydrology to refine the flood potential in the creek. FEMA has also indicated that it may fund a component of this work. The revised floodplain boundaries will become effective 180 days after the issuance of a "Letter of Final Determination" by FEMA.</p> |

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| Police Building | Construct a new police facility. | Police | Nichols, Melburg and Rosetto (NMR) completed examination of retrofit building options, with 4712 Mountain Lakes Boulevard (KMS) as the preferred option, along with updating costs of new construction. A CEQA analysis and cost estimates for ESA compliance also were done. NMR also completed a space needs plan update and operational design for new and retrofitted buildings. On December 1, 2009, the City Council voted to designate the KMS property as the preferred alternative and directed staff to begin negotiations to acquire the property and determine implementation alternatives including funding sources. |
| Redding Power Plant --- Unit 6 | Design and construct a 4-megawatt gas turbine generator at REU's existing power plant site. | REU | REU has completed procurement and design for the project. This represents approximately 65 percent of the total plant costs. Construction of Unit 6 was phased into five separate public works contracts and each contract was competitively bid. In chronological order, these contracts are: site preparation; the 115/13.8kV switchyard expansion; civil; mechanical; and electrical. The first three contracts have been completed and accepted by City Council action. The electrical infrastructure contract is in progress and is nearly 50 percent complete. The mechanical contract was terminated effective February 17, 2010, with approximately 44 percent complete, and REU is beginning a project restart immediately. Overall, the construction is approximately 85 percent complete. |

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| Salt Creek PD/Subdivision | A 440-unit residential subdivision consisting of 344 homes in three distinct lot/house types, a 96-unit apartment site, and a 12-acre public park. | Development Services | The public review period for the Draft Environmental Impact Report is over and the consultant is working on responses to comments on the draft and completion of the Final EIR. The Community Services Advisory Commission considered park and recreation facility needs on November 11, 2009, and Planning Commission review of the EIR and project is expected in February-March 2010, with City Council consideration following shortly afterward. Significant issues related to the project are: park facilities, adequate fire flows in the water system, downstream sewer capacity, traffic circulation improvements, grading, development on steep slopes and water quality. |
| Stillwater Business Park | Develop a large-parcel business park east of the Municipal Airport. | City Manager | Phase I construction began in July 2008. Substantial project completion was achieved on February 8, 2010. The project is about 98 percent complete. The key infrastructure is functional including the road, bridge, water main, sewer system, and the joint utility work. As weather allows, fencing, pavement striping, and minor punch list work will occur. The City is holding \$469,00 in liquidated damages. A final amendment to the PB Americas construction management contract is expected to be presented to the City Council on March 2. |
| Stillwater Business Park - Electric Infrastructure | Design and construction of approximately nine miles of 115kV transmission line. | REU | REU has completed all preliminary work required to allow the 115kV line and the associated substation construction has been completed. No other work is contemplated until the park has a client and those needs are defined. In the interim, the 12kV tie from the existing City grid to the new park was completed on August 15, 2008, and will allow a small industrial customer to locate in the park without additional infrastructure. |

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| Stillwater Wastewater Treatment Plant Expansion | Expansion of the Stillwater Wastewater Treatment Plant to accommodate new growth. | RMU/Transportation and Engineering | Design for Phase 1A/1B is 90 percent complete, with construction anticipated for summer 2010. Preliminary study/design of Phase 1C is approximately 25 percent complete. |
| Wal-Mart Expansion | Expand the existing store by 92,600 square feet to a total of 220,000 sq.ft. | Development Services | The primary exterior expansion and parking lot improvements to accommodate the grocery portion are complete. Most of the first phase of the grocery outlet opened November 18 with remaining areas to follow. Facade improvements and cosmetic interior upgrades still remain. Project completion is planned for spring 2010. |
| Water Production Capacity | To meet the requirements of the October 2006 State Department of Public Health compliance order, the City is increasing water production capacity to meet state standards for reserve capacity during peak demand periods. The City is increasing capacity through expansion of the Buckeye Water Treatment Plant and construction of new wells. | RMU/Transportation and Engineering | Well 14 is in production, Well 23 is in production, and Test Well 25 is complete. The Buckeye Water Treatment Plant capacity was doubled to 14 MGD. The fourth quarter 2008 compliance order progress report was submitted to the Department of Public Health in December and noted that the City now exceeds the required source capacity. Capital project completion schedules for Wells 15, 16, 25 and related pipeline work will be delayed due to the general slowdown in development activity in Redding. |