

7. INFRASTRUCTURE:

Objective: To establish a phased approach for installation of infrastructure throughout the Neighborhood; to design a streetscape project for interior streets and construct improvements on Leland Avenue; and to identify adequate funding sources for upgrading the Neighborhood infrastructure.

Description: The activity would include refinement of the Neighborhood infrastructure needs, development of a residential streetscape design to be replicated throughout the Neighborhood, and construction of the first phase of improvements. The initial block selected for upgrade should complement other redevelopment efforts being undertaken. Because it links the Parkview mixed-use site and the Junior Street residential project, Leland Avenue is considered an appropriate choice for the first phase of improvements. The estimated cost for design and construction is \$285,000. Activities would include:



Example of Streetscape Improvements from Fair Oaks

- Refine assessment of infrastructure needs based on utility master plans currently underway as well as cost estimates for proposed projects.
- With input from the Neighborhood, design residential streetscape.
- Identify potential sources of future funding.

Construction of the first phase would occur in the second year.

Funding: CDBG

Action: Authorize staff to undertake the activities listed above and appropriate \$65,000 in CDBG revolving loan funds to fund the design of the first phase of the infrastructure improvements. Additional funding for construction and additional infrastructure projects will be addressed in future budget cycles.